

2015

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Delmore Township  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
			Expenditure	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund		K.S.A.			
General	79-1962	5	3,707	0	
Debt Service	10-113				
Road	68-518c	6	100,890	91,477	
Non-Budgeted Funds					
Special Machinery		6			
<b>Totals</b>		xxxxxx	104,597	91,477	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		8			
Final Assessed Valuation:		County Clerk's Use Only			
Township					
November 1st Valuation					

Assisted by:  
Rick Witte, County Administrator  
McPherson County  
Address:  
PO Box 646  
McPherson, KS 67460

Attest: 8-25-14 2014  
Cathy A. Schmidt  
County Clerk

Wayne B. Allen  
Clifford K. Anderson  
James Clark  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2013 by the township  
to all employees, full and part-time. This figure may be taken from the 2013 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_

	A	B	C	D	E	F	G	H	I	J
1						Entity	Delmore Township			
2										
3										
4										Amount of Levy
5	1.		Total tax levy amount in 2013				\$			92,137
6	2.		Less: Debt service levy in 2013				\$			0
7	3.		Tax levy excluding debt service				\$			92,137
8										
9										
10										
11	4.		New improvements for 2014			+				6,361
12										
13	5.		Increase in personal property for 2014							
14	5a.		Personal property 2014		+		19,572			
15	5b.		Personal property 2013		-		40,571	#		
16	5c.		Increase in personal property (5a minus 5b)			+				0
17										(Use Only if > 0)
18	6.		Valuation of property that has changed in use during 2014							0
19										
20	7.		Total valuation adjustment (sum of 4, 5c, 6)							6,361
21										
22	8.		Total estimated valuation July 1, 2014				3,506,834			
23										
24	9.		Total valuation less valuation adjustment (8 minus 7)							3,500,473
25										
26	10.		Factor for increase (7 divided by 9)							0.00182
27										
28	11.		Amount of increase (10 times 3)					+	\$	167
29										
30	12.		2014 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					\$		92,304
31										
32	13.		Debt service levy in this budget							
33										
34	14.		2014 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)							92,304
35										
36	15.		Consumer Price Index for all urban consumers for calendar year -2							1.50%
37										
38	16.		Consumer Price Index adjustment (3 times 15)					\$		1,385
39										
40	17.		Maximum levy for budget year 2015 including debt service, not requiring 'notice of vote publication.							
41			(14 plus 16)					\$		93,689
42										
43										
44										
45										
46										
47										

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Delmore Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	92,137	6,347	248	442	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	92,137	6,347	248	442	0

County Treasurer's Motor Vehicle Estimate 6,347

County Treasurer's Recreational Vehicle Estimate 248

County Treasurer's 16/20M Vehicle Estimate 442

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06889

Recreational Vehicle Factor 0.00269

16/20M Vehicle Factor 0.00480

Slider Factor 0.00000



Delmore Township  
**FUND PAGE - GENERAL**

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	3,610	3,610	1,584
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,985	2,964	2,123
Transfer to Special Machine			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,985</b>	<b>2,964</b>	<b>2,123</b>
<b>Resources Available:</b>	<b>7,595</b>	<b>6,574</b>	<b>3,707</b>
Expenditures:			
Officers Pay	2,880	2,460	2,460
Salaries & Wages			
Employee Benefits			
Supplies	136	200	200
Equipment			
Buildings Maintenance			
Insurance	969	2,330	1,047
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,985</b>	<b>4,990</b>	<b>3,707</b>
Unencumbered Cash Balance Dec 31	3,610	1,584	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	4,584	4,990	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

Delmore Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2015

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	0	0	920
Receipts:			
Ad Valorem Tax	74,279	91,250	xxxxxxxxxxxxxxx
Delinquent Tax	554	500	500
Motor Vehicle Tax	6,693	6,680	6,347
Recreational Vehicle Tax	253	162	248
16/20M Vehicle Tax	540	468	442
Slider	0	0	0
Special Highway/Gasoline Tax	2,670	2,750	2,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>84,989</b>	<b>101,810</b>	<b>10,287</b>
<b>Resources Available:</b>	<b>84,989</b>	<b>101,810</b>	<b>11,207</b>
Expenditures:			
Officers Pay	300	1,440	1,440
Salaries & Wages	8,850	8,000	8,000
Employee Benefits	8	1,200	1,200
Road Maintenance	13,922	8,000	8,000
Road Materials	36,884	33,750	33,750
Equipment	3,512	48,500	48,500
Insurance	2,986	0	
Transfer to Special Machinery	18,527	0	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>84,989</b>	<b>100,890</b>	<b>100,890</b>
Unencumbered Cash Balance Dec 31	0	920	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	87,990	100,890	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	50,737
Transfers from:	
Road Fund	18,527
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	10
Other	1,557
<b>Resources Available:</b>	<b>70,831</b>
<b>Total Expenditures</b>	<b>52,800</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>18,031</b>

NOTICE OF BUDGET HEARING

2015

The governing body of  
Delmore Township  
McPherson County

will meet on August 11, 2014 at 8:00 p.m. at 2147 Pawnee Rd., Galva, KS 67443 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2147 Pawnee Rd., Galva, KS 67443 and will be available at this hearing.

**BUDGET SUMMARY**

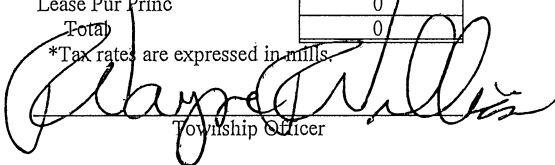
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,985		4,990		3,707		
Debt Service							
Road	84,989	24.794	100,890	24.792	100,890	91,477	26.085
Non-Budgeted Funds							
Special Machinery	52,800						
Totals	141,774	24.794	105,880	24.792	104,597	91,477	26.085
Less: Transfers	18,527		0		0		
Net Expenditure	123,247		105,880		104,597		
Total Tax Levied	77,327		92,137		xxxxxxxxxxxxxx		

**Assessed Valuation:**

Township	3,118,851	3,716,438	3,506,834
Outstanding Indebtedness,			
Jan 1	2012	2013	2014
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss  
 Stacey Diederich  
 Being first duly sworn, deposes and says: That she is  
 Assistant Business Clerk of the

## The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in  
 and of general circulation in McPherson County, Kansas, and that  
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
 has been so published continuously and uninterruptedly in said  
 county and state for a period of more than five years prior to the  
 first publication of said notice; and has been admitted at the post  
 office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
 in the regular and entire issue of said newspaper for:  
1 insertions, the first publication being

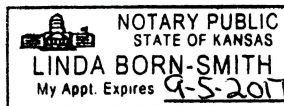
July 30, 2014

subsequent publications being made on the following dates:

Stacey Diederich

Subscribed and sworn to before me 31<sup>st</sup> day of

July 2014



Linda Born-Smith Linda Born-Smith  
 Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 86.00

Description: Budget Hearing Notice

### LEGAL PUBLICATION

#### NOTICE OF BUDGET HEARING

The governing body of  
 Delmore Township  
 McPherson County

on July 11, 2014 at 8:00 p.m. at 2147 Pawnee Rd., Galva, KS 67443 for the purpose of hearing and  
 consideration of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Information is available at 2147 Pawnee Rd., Galva, KS 67443 and will be available at this hearing.

#### BUDGET SUMMARY

For 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
 of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
3,985		4,990		3,707		
84,989	24.794	100,890	24.792	100,890	91,477	26.085
52,800						
141,774	24.794	105,880	24.792	104,597	91,477	26.085
18,527		0		0		
123,247		105,880		104,597		
77,327		92,137		XXXXXXXXXXXX		
3,118,851		3,716,438		3,506,834		
2012		2013		2014		
0		0		0		
0		0		0		
0		0		0		
0		0		0		

on McPherson Sentinel Wednesday, July 30, 2014

(553)

County Clerk: Budget Information for 2015 Budget Year

TOWNSHIP DELMORE TWP

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

DELMORE TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	2,036,674	0	0
State Assessed	1,195,930		
Severed Minerals	0		
Personal Property	19,572		
Oil	254,658		
Gas	0		
Total Value	<u>3,506,834</u>		
New Improvements	<u>6,361</u>		

2. Personal Property excluding oil, gas and mobile homes: 19,572  
(Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

Fund	Rate
342DELMORE - ROAD	24.79200
Total Levied	<u>24.79200</u>

4. Final Assessed Valuation from the November 2013 Abstract: 3,716,438

5. 2013 P. Property excluding oil gas and mobile homes: 40,574  
(Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 2,123.12

7. Neighborhood Revitalization Districts:  
Valuation Subject to Rebates 0

Date Provided: 7/2/14

Provided by: Catherine A. Schmidt  
MCPHERSON COUNTY